

# CALIFORNIA COMMUNITY COLLEGES

## Categorical Program Funding 2010-11

(dollars in thousands)

Categorical Programs	2009-10	2009-10 ARRA*	Total 2009-10	2010-11	Change
Student Financial Aid Administration	\$ 52,884	\$ -	\$ 52,884	\$ 54,995	\$ 2,111
Foster Care Education Program	\$ 5,254	\$ -	\$ 5,254	\$ 5,254	\$ -
Fund for Student Success	\$ 3,792	\$ 396	\$ 4,188	\$ 3,792	\$ (396)
CalWORKs	\$ 26,695	\$ 2,786	\$ 29,481	\$ 26,695	\$ (2,786)
Student Success Initiative - Basic Skills	\$ 20,037	\$ 2,091	\$ 22,128	\$ 20,037	\$ (2,091)
Nursing Support	\$ 13,378	\$ 1,396	\$ 14,774	\$ 13,378	\$ (1,396)
Disabled Students	\$ 69,223	\$ 7,224	\$ 76,447	\$ 69,223	\$ (7,224)
Extended Opportunity Programs & Services	\$ 73,605	\$ 7,682	\$ 81,287	\$ 73,605	\$ (7,682)
Telecom & Technology Services	\$ 15,290	\$ 1,596	\$ 16,886	\$ 15,290	\$ (1,596)
Academic Senate**	\$ 318	\$ -	\$ 318	\$ 318	\$ -
Childcare Tax Bail Out	\$ 3,350	\$ 350	\$ 3,700	\$ 3,350	\$ (350)
Equal Employment Opportunity	\$ 767	\$ 113	\$ 880	\$ 767	\$ (113)
Economic Development**	\$ 22,929	\$ 2,393	\$ 25,322	\$ 22,929	\$ (2,393)
Apprenticeship	\$ 7,174	\$ 749	\$ 7,923	\$ 7,174	\$ (749)
Part-time Faculty Office Hours	\$ 3,514	\$ 367	\$ 3,881	\$ 3,514	\$ (367)
Part-time Faculty Health Insurance	\$ 490	\$ 51	\$ 541	\$ 490	\$ (51)
Part-time Faculty Compensation	\$ 24,907	\$ 2,599	\$ 27,506	\$ 24,907	\$ (2,599)
Transfer Education and Articulation**	\$ 698	\$ 73	\$ 771	\$ 698	\$ (73)
Matriculation	\$ 49,183	\$ 5,133	\$ 54,316	\$ 49,183	\$ (5,133)
<b>Total Categorical Program Funds</b>	<b>\$ 393,488</b>	<b>\$ 35,000</b>	<b>\$ 428,488</b>	<b>\$ 395,599</b>	<b>\$ (32,889)</b>

Note: Programs in shaded area fall under the provisions of the categorical flexibility program, which gives districts the option to move funds from these programs to any other categorical program.

\* ARRA funds were general purpose dollars but distributed based on cuts to categorical programs.

\*\* The Chancellor may restrict allocations for these programs provided to support statewide and regional functions.