I. MIS updates – Kathleen/Susan
- Error in MIS reporting if students have an SEP and do not have a declared major
- Counselors have reached out to undeclared students to help them choose a major
- Counselors will help students declare a major when creating SEPs
- Transfer codes are OK and count as declared majors
- Kathleen working with EOPS to align their SEP codes with MIS codes to ensure all SEPs get counted
- Request for Kathleen to present MIS data, by department

II. Budget – Susan
- This year's allocations (14-15) extended to use by 12/31/15
- Our 15-16 allocation will come in June 2015
- If we return more than 5% of our allocation, it could impact our funding for next year
- SSSP Committee will review and decide on budget/spending proposals not directly related to the plan as we move forward
- Ohlone must match $2 for every $1 we are given
- K-12 and College Connection students are exempt from funding
- Question: Do Consortium students "count" for funding?
- Ohlone received $1.3 Million in funding for this year
- Committee would like training on interpreting the budget plan/guidelines at next meeting
- It's been proposed SSSP pay for an additional .25% position in scheduling to help get work done on degree audit in preparation for Student Planner
- Portions of A & R staff salaries are also being proposed to fund through SSSP as they directly relate to core services (i.e. information about orientation, creating tutorials, etc.)
- We budget for 80% of what we’re projected to receive annually

III. Dashboard – Susan
- Group working to implement a Registration Dashboard for students, via WebAdvisor
- Dashboard will show "live" time data for student holds, SEP completion, registration day/time and other factors that make up a student’s registration priority
- Susan will inform the deans of Dashboard and discuss other Colleague screens that may help inform students of their hold campus-wide