

# Ohlone College

## Program Review Report

- **Program Description and Scope:**

- *Program Review Title:* Facilities and Grounds
- *Academic year:* 2015/2016
- *Review Type:* Administrative Services
- *Program/Departments:* Facilities (65100, 65300, 65500))
- *Authority Code:* 23-Director, Facilities
- *External Regulations:* Yes X No

Department of State Architect, Alameda County Water District , Department of Toxic Substance Control, CSR Title 24 , California E.P.A . and many others.

- *Provide a brief narrative that describes the services provided.*

The Facilities Department provide College support services in the field of building operation and maintenance, landscape and hardscape maintenance, athletic field maintenance, pool maintenance, energy management, facility planning , construction and modernization. We also provide Fleet services and waste management.

- **College Mission**

- *Mission Statement*

Ohlone College responds to the educational needs of our diverse community and economy by offering high quality instruction supporting basic skills, career development, university transfer, and personal enrichment and by awarding associate degrees and certificates to eligible students in an innovative, multicultural environment where successful learning and achievement are highly valued, supported, and continually assessed.

- *Program Relation to College Mission.*
- *State your program Mission/Purpose.*
- *Briefly describe program accomplishments.*

- **Student Impact Assessment**

1. **Student Learning Assessment - N/A**

- *Enter assessment results for "Student Learning Impacts" and analyze student success:*
- *Future Improvements:*

- **Program Achievement**

- *List area-specific outcomes.*  
N/A
- *Identify internal and/or external benchmarks and regulations.*

NA

- o *Enter assessment results for area-specific outcomes and analyze trends.*

NA

- o *Analyze program budget trends and expenditures. Comment on how the program can best use budget resources.*
- o *Analyze the program's current use of staff, equipment, technology, facilities, and/or other resources. Comment on how the program can best use these resources.*
- o *Additional Program Table Data*
- o *Future Action*  
Current level of focus maintained. Describe.

- **Program Improvement Objectives**

1. *Based on the program data analysis and PSLO analysis, identify your Program Improvement Objective(s): What are you going to do? Why are you going to do it?*

Establish and implement a preventive maintenance program to ensure district facilities, grounds and equipment are maintained

*Notes (optional): Please include any notes related to your PIO. (2500 Character limit)*

*Program PIO will address the following:*

*How will you assess the effectiveness of your PIO:*

**PIO Action Plan:**

*How will you accomplish this?*

*What is your timeline?*

*Who is going to do this?*

*PIO Status:*

- New

*Closing the loop - Describe the results of your PIO implementation or completion:*

*Conclusion: Complete if PIO has been completed*

*Fiscal Resources Status:*

**PIO Resources:**

- Resource: Other Budget Related Resources Needed  
Description: Ongoing budget for implementing preventive maintenance program  
Est. Cost: \$220,000.00

**Attached Files:**