Outline / Timeline for the Educational Master Plan 2020-2025
Ohlone College, April 9, 2019

Outline

I. Background: Components of EMP – Primary Areas of Focus
   a. Fremont and Newark Center academic programming
   b. Career Education (CE)
   c. Distance Education (DE)
   d. Noncredit
   e. Dual Enrollment

II. Internal Planning and Data Analysis
   a. Key Observations / Assumptions from Environmental Scan
   b. Focus Groups and Survey Data
   c. Academic planning driven by the IEPI Report, Scheduling Taskforce, Guided Pathways Work Plan, and the Equity Plan
   d. Linkage to Strategic Goal and Objectives

III. External Planning Factors
   a. Labor Market Information
   b. High School Enrollments
   c. Student Preferences

IV. Enrollment Planning
   a. Linkage to Budget and Funding Formula
   b. Enrollment projections
   c. Faculty Obligation Number (FON) Trends / FT Faculty Needs

V. Priorities for Newark, Noncredit CE, DE, Dual Enrollment, etc

VI. Academic Directions by Department

Timeline
- Faculty Senate Briefing, March 6, 2019
- Taskforce Meeting Dates: March 22, April 19, May 17
- May 1 Briefing with Academic Senate
- Summer – complete writing
- September – review by academic senate and college council
- October – approval by Board of Trustees