



Funding Formula

October 22, 2018



Topics

- Percentages and points
- Winners and losers
- Fourth year realities

Percentages and Points

- 60/20/20 and what it means
- Points are based on headcount; 2016-17 headcount was 16,996
- 1,616 students (9.5%) received Pell, 4,180 (24.6%) received Promise, 151 (0.9%) are AB540
- Statewide average: Pell, 19%; Promise, 43%; AB540, 3%
- Ohlone will receive about half as much revenue based on financial aid as the statewide average

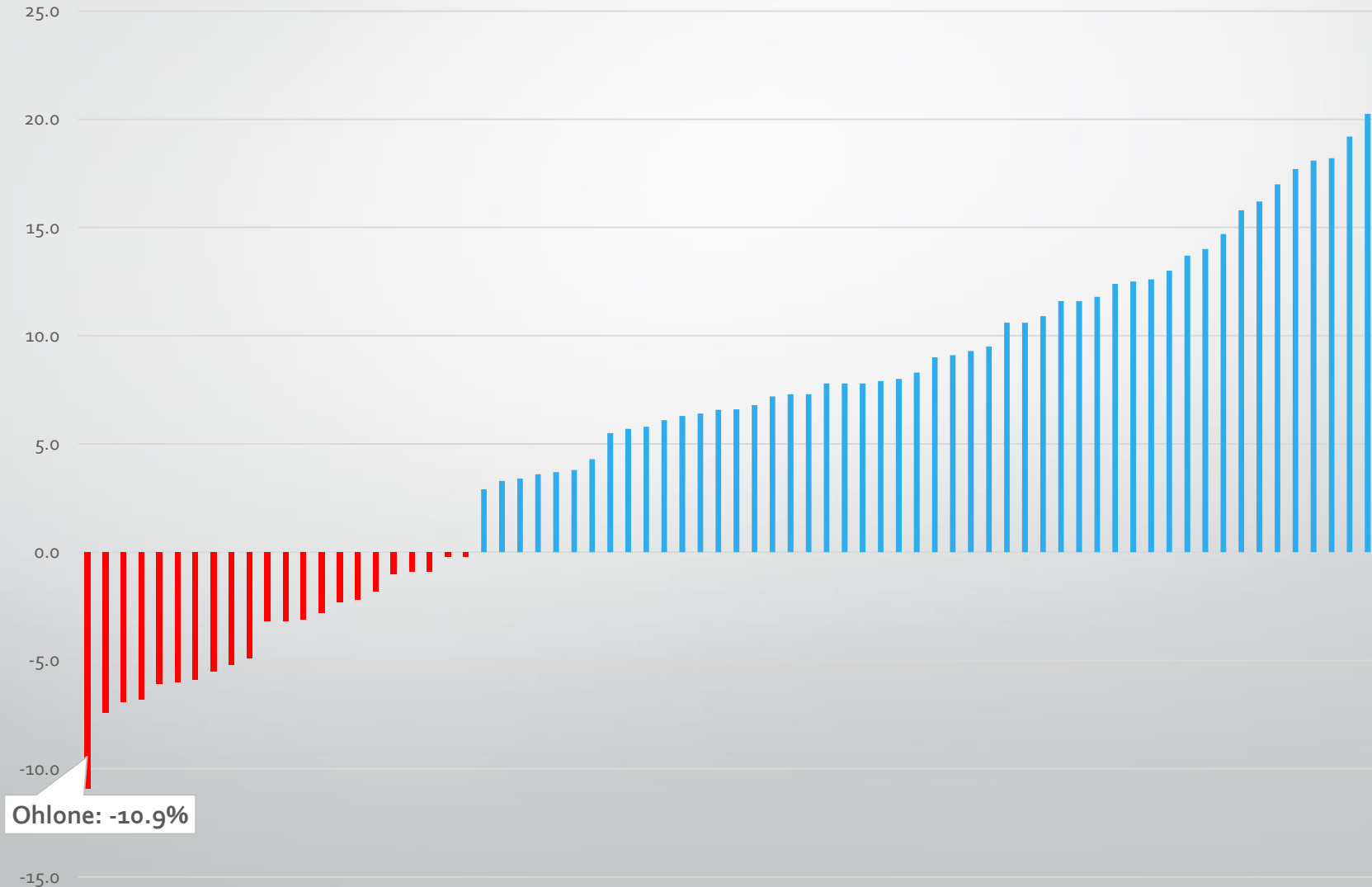
Top Gains and Losses with Funding Formula

Statewide Average Change: 6.49%

- Antelope Valley: 20.25%
- Victor Valley: 19.18%
- Imperial Valley: 18.23%
- Barstow: 18.09%
- Lassen: 17.72%
- Palo Verde: 17.00%
- West Hills: 16.21%
- Lake Tahoe: 15.84%
- Cerritos: 14.71%
- Delta: 13.95%
- Ohlone: -10.9%
- Marin: -7.4%*
- Monterey: -6.9%
- Chabot-Las Positas: -6.8%
- Santa Monica: -6.1%
- North Orange: -6.0%
- Santa Rosa: -5.9%
- Contra Costa: -5.5%
- West Valley-Mission: -5.2%*
- Foothill-DeAnza: -4.9%

Top Gains and Losses with Funding Formula

Gains and Losses for 72 CCC Districts



Fourth Year Challenges

- Declining FTES for 3-year average
- Promise recipients down 11%, Pell down 19%, transfers down 3%
- Budget going up (STRS/PERS, step/column, inflation)
- No COLA
- 7% growth needed above statewide growth