### I. 2021-22 Appropriations Limit:

A. **2020-21 Appropriations Limit**
   - $83,630,737

B. **2021-22 Price Factor:**
   - 1.0573

C. **Population factor:**
   - 1

<table>
<thead>
<tr>
<th>Year</th>
<th>Second Period Actual FTES</th>
<th>Population Change Factor</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019-20</td>
<td>7,067,350</td>
<td>1.0643</td>
</tr>
<tr>
<td>2020-21</td>
<td>7,522,110</td>
<td></td>
</tr>
</tbody>
</table>

D. **2020-21 Limit adjusted by inflation and population factors**
   - $94,108,363

E. **Adjustments to increase limit:**
   - 1 Transfers in of financial responsibility
   - 2 Temporary voter approved increases
   - 3 Total adjustments - increase

F. **Adjustments to decrease limit:**
   - 1 Transfers out of financial responsibility
   - 2 Temporary voter approved increases
   - 3 Total adjustments - decrease

G. **2021-22 Appropriations Limit**
   - $94,108,363

### II. 2020-21 Appropriations Subject to Limit

A. **State Aid²**
   - $21,244,315

B. **State Subventions³**
   - 64,593

C. **Local Property taxes**
   - 25,737,809

D. **Estimated excess Debt Service taxes**
   - 120,244

E. **Estimated Parcel taxes, Square Foot taxes, etc.**
   - 120,244

F. **Interest on proceeds of taxes**
   - 120,244

G. **Less: Costs for Unreimbursed Mandates⁴**
   - 120,244

H. **2021-22 Appropriations Subject to Limit**
   - $47,166,961

### III. District is within Appropriations Limit

- 46,941,402

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¹Second period actual FTES corresponds to total resident FTES as reported on the second period CCFS-320 report.
²Includes Unrestricted General Apportionment, Apprenticeship Allowance, Prop 55 Education Protection Account tax revenue, Full-Time Faculty, Part-Time Faculty Compensation, Part-Time Health Benefits, Part-Time Faculty Office Hours.
³Home Owners Property Tax Relief, Timber Yield Tax, etc…
⁴Local Appropriations for Unreimbursed State, Court, and Federal Mandates. This may include amounts of district money spent for unreimbursed mandates such as the federally-required Medicare payments and Social Security contributions for hourly, temporary, part-time, and student employees not covered by PERS or STRS.