

OHLONE COMMUNITY COLLEGE DISTRICT

MEMORANDUM

TO: Board of Trustees

FROM: Dr. Eric Bishop

DATE: July 14, 2021

SUBJECT: Approval of Mandate Block Grant for FY 2021-2022

In accordance with California Education Trailer Bill, AB 86, Section 79 (C)(1), community college districts that elect to receive block grant funding pursuant to this section in a given fiscal year shall submit a letter requesting funding to the Chancellor of the California Community Colleges on or before August 30 of that fiscal year. Districts participating in the block grant funding are precluded from filing claims against those mandated programs for that fiscal year.

The 2021-2022 Budget Act includes funding for Mandated Programs Block Grant. The block grant is paid out on the basis of estimated \$30.16 per funded FTES.

The District chooses to “opt in” to the State’s Mandated Cost program of \$30.16 per FTES, which amounts to approximately \$226,505 of additional revenues for 2021-2022. The Board approved this revenue assumption as part of the 2021-2022 Tentative Budget on June 9, 2021. However, by taking this action the District waives any claims pertaining to the mandated programs for 2021-2022 that might exist in excess of this amount.

RECOMMENDATION

The Superintendent/President recommends that the Board of Trustees approve the fiscal year 2021-2022 Mandated Cost revenue option as noted.