

OHLONE COMMUNITY COLLEGE DISTRICT

MEMORANDUM

TO: Board of Trustees

FROM: Dr. Eric Bishop

DATE: July 14, 2021

SUBJECT: Authorization to Modify Measure G Bond Budget

At the July 15, 2020 meeting, the Board of Trustees authorized up to \$350,000 of Measure G funds to cover Measure G related personnel cost during fiscal year 2020-2021. However, some adjustments in the salary and benefit cost are expected effectively July 1, 2021. The distribution is as follows:

Position	Bond Salary Percentage up to
Director, Campus Development, Maintenance and Operations	40%
Supervisor, Maintenance and Operations	40%
Bond Buyer	100%
Accountant	50%

It is estimated that the above percentage will result in approximately \$375,000, which will be charged to Measure G funds for salaries and benefits in fiscal year 2021-2022.

RECOMMENDATION

The Superintendent/President recommends that the Board of Trustees approve the Measure G Bond budget modification as presented.