OHLONE COMMUNITY COLLEGE DISTRICT

MEMORANDUM

TO: Board of Trustees
FROM: Dr. Eric Bishop
DATE: August 11, 2021
SUBJECT: Approval of the Education Protection Account Expenditure Plan for FY 2021-22

The provisions of Article XIII, Section 36 added November 7, 2012, create in the state General Fund an Education Protection Account to receive and disburse the revenues derived from the incremental increases in taxes imposed by Article XIII, Section 36(f). All monies in the Education Protection Account are continuously appropriated for the support of school districts, county offices of education, charter schools and community college districts.

It is the intent of the legislature that all community college districts shall have the authority to determine how the monies received from the Education Protection Account are spent. However, in maintaining transparency, the Board of Trustees is required to make the spending determinations with respect to monies received from the Education Protection Account in open session of a public meeting of the Board. Further, the monies received from the Education Protection Account shall not be used for any administrative costs. The only exception is the payment of the additional audit costs pursuant to the audit requirements imposed by Article XIII Section 36 of the Constitution.

Based on the foregoing, the Board of Trustees directs that the monies received from the Education Protection Account shall be spent as presented, thus satisfying the requirements imposed by Article XIII Section 36 of the Constitution.

<table>
<thead>
<tr>
<th>Education Protection Account (EPA) Advance Apportionment</th>
<th>2021-22</th>
</tr>
</thead>
<tbody>
<tr>
<td>Faculty Pay</td>
<td>$9,606,916</td>
</tr>
<tr>
<td>Total EPA Expenditures</td>
<td>$9,606,916</td>
</tr>
</tbody>
</table>

RECOMMENDATION
The President/Superintendent recommends that the Board of Trustees approves the expenditures, as detailed, provided by Proposition 30 deposited in the Education Protection Account for Fiscal Year 2021-22.