



# **Proposed 2020-2021 Institutional Improvement Objectives (IIOs)**

**Budget Committee Presentation – April 7, 2020**

# Purpose of IIOs

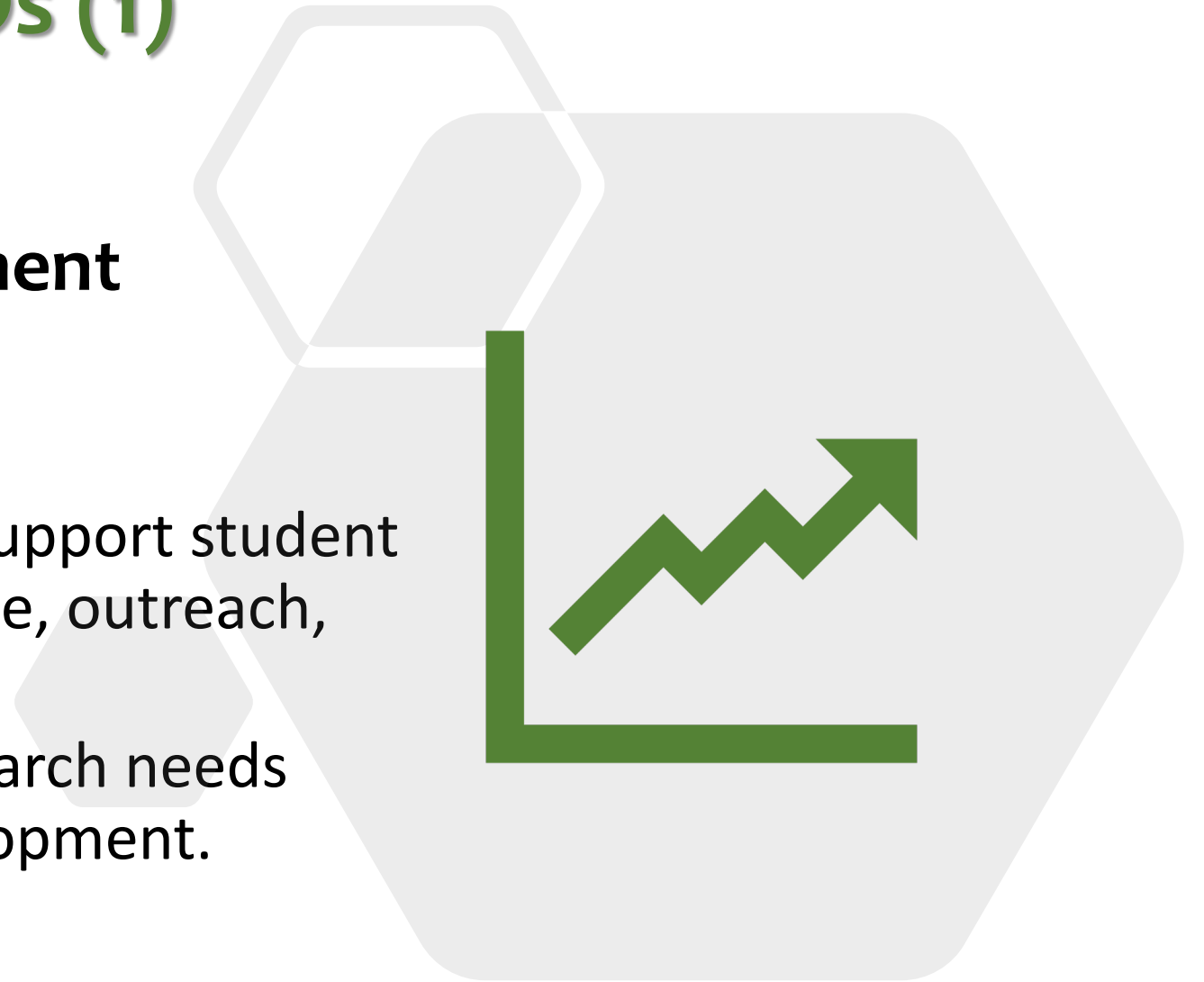
- Synthesis of various program improvement objectives (PIOs).
- Addresses an objective of the strategic plan.
- Addresses the implementation of a master plan.
- Improves a process for efficiency and efficacy.
- Meets regulatory requirements.
- Addresses a priority for the year.

Note: Sources of funds vary and some don't have associated costs.

# Proposed 2020-2021 IIOs (1)

## 1. From Program Improvement Objectives

- Improve communication to support student success (update web presence, outreach, advertising).
- Address technology and research needs related to professional development.



# Proposed 2020-2021 IIOs (2)

## 2. From Accreditation Visit

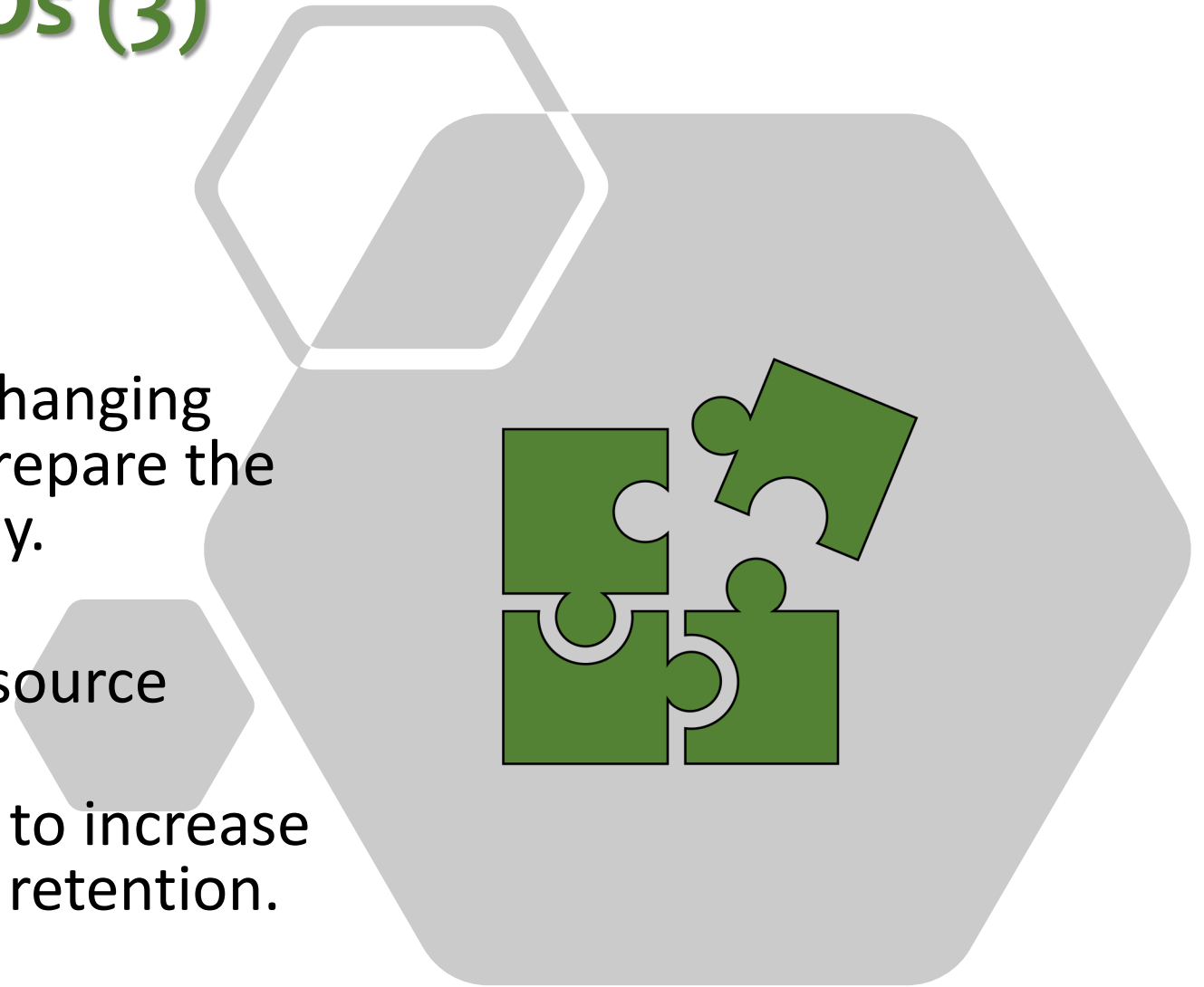
- Enhance the effective delivery of distance education courses.
- Implement a process for program review.
- Clarify understanding of roles in governance.



# Proposed 2020-2021 IIOs (3)

## 3. From External Factors

- Re-evaluate resources in a changing operating environment to prepare the College to operate differently.
- Develop a staffing plan.
- Develop a framework for resource allocation.
- Develop an enrollment plan to increase admission, registration, and retention.



**Q & A**