

ENROLLMENT UPDATE

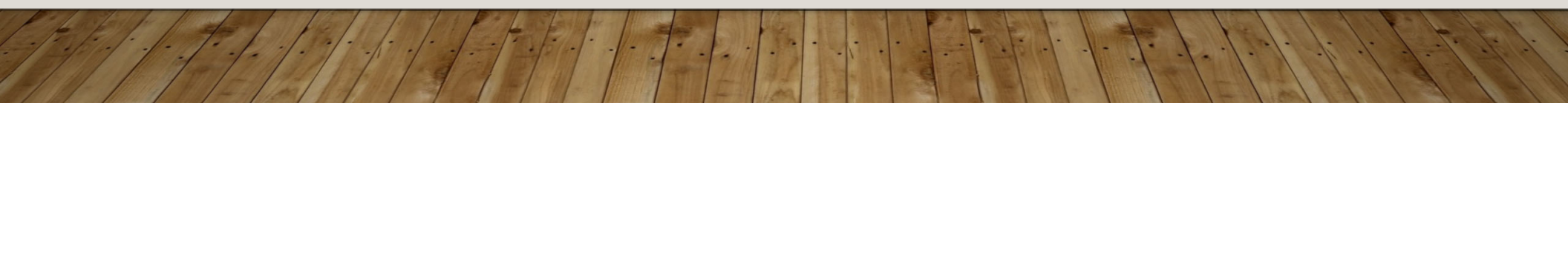
BUDGET COMMITTEE MEETING - FEBRUARY 2, 2021

TONY DISALVO, VICE PRESIDENT, ACADEMIC AFFAIRS

SPRING 2021 ENROLLMENT

AS OF FEBRUARY 2, 2021

SPRING 2021	
HEADCOUNT	7,032
ENROLLMENTS	19,038
RESIDENT FTE	2613
NON-RESIDENT FTE	153
TOTAL ACTUAL FTE	2766
CLASS FILL RATE	74%
SP 20 VS SP 21 FTE	-7.32%



Supplemental	2016-17	2017-18	2018-19	2019-20	2020-21
Pell awards	1616	1611	1473	1380	1188
Promise awards	4180	3773	3574	3148	2881
AB540	151	134	114	100	
Success					
ADT headcount	231	253	311	301	
AA headcount unduplicated	402	381	390	377	
CA headcount unduplicated	16	7	18	210	
Transfer Math/English in one year	286	310	539	429	
Total transfers	530	615	649	696	
9+ CTE units	953	905	972		
Living wage	1312	1383	945		
Pell + ADT	93	98	131	68	
Pell + AA	160	123	122	64	
Pell + certificate	3	2	7	37	
Pell + transfer Math/English in one	60	72	105	102	
Pell transfers	172	204	192		
Pell + 9 CTE units	261	239	230		
Pell + living wage	100	106	117		
Promise + ADT	133	150	176	125	
Promise + AA	248	213	210	165	
Promise + certificate	6	7	9	65	
Promise + transfer Math/English in one	104	116	180	181	
Promise transfers	274	302	319		
Promise + 9 CTE units	433	398	412		
Promise + living wage	229	234	263		