

# STUDENT CENTERED FUNDING FORMULA

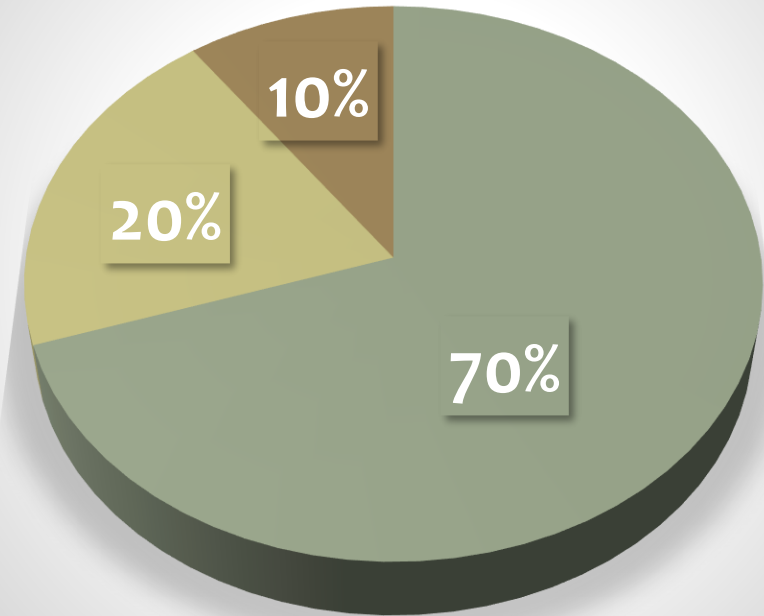
Budget Committee | October 6, 2020

# Old Funding Formula (1996 – 2018)

- **Basic Allocation** (number and size of colleges and centers)
- **Full-time Equivalent Student (FTES)** multiplied by the funding rate

# SCFF - Student Centered Funding Formula

## New Funding Formula



■ Base Allocation ■ Supplemental Allocation ■ Success Allocation

### 70% - Basic Allocation

- Uses 3 year average FTES
- *(current year, prior year, prior prior year)*

### 20% Supplemental Allocation

- Headcount of low income students on prior year
- Pell recipients, Promise recipients, AB 540 students

### 10% - Success Allocation

- Uses 3 year average of student success outcomes
- *(prior year, prior prior year, prior prior prior year)*
- All students, Pell Recipients Bonus, Promise Recipients Bonus

# Student Centered Funding Formula

## Base Allocation Rates

<b>Allocations</b>	<b>2020/21 Rates</b>
<b>Base Credit FTES</b>	\$ 4,009
<b>Special Admit Credit FTES</b>	\$ 5,622
<b>CDCP FTES</b>	\$ 5,622
<b>Noncredit FTES</b>	\$ 3,381

1 FTES = A student taking 30 units per year.

# Student Centered Funding Formula

## Supplemental Allocation Rates

<b>Allocations</b>	<b>Points per Headcount</b>	<b>2020/21 Point Value</b>
<b>Pell Recipients</b>	<b>1</b>	<b>\$948</b>
<b>Promise Recipients</b>	<b>1</b>	<b>\$948</b>
<b>AB 540 Students</b>	<b>1</b>	<b>\$948</b>

# Student Centered Funding Formula

## Student Success Allocation Rates All Students

<b>Allocations</b>	<b>Points per Headcount</b>	<b>2020/21 Point value</b>
<b>ADT</b>	<b>4</b>	<b>\$559</b>
<b>Associate Degree</b>	<b>3</b>	<b>\$559</b>
<b>Credit Certificates</b>	<b>2</b>	<b>\$559</b>
<b>Transfer Level Math and English</b>	<b>2</b>	<b>\$559</b>
<b>Transfer</b>	<b>1.5</b>	<b>\$559</b>
<b>≥ 9 CTE Units</b>	<b>1</b>	<b>\$559</b>
<b>Regional Living Wage</b>	<b>1</b>	<b>\$559</b>

# Student Centered Funding Formula

Student Success  
Allocation Rates  
Pell Recipients

<b>Allocations</b>	<b>Points per Headcount</b>	<b>2020/21 Point value</b>
<b>ADT</b>	<b>6</b>	<b>\$141</b>
<b>Associate Degree</b>	<b>4.5</b>	<b>\$141</b>
<b>Credit Certificates</b>	<b>3</b>	<b>\$141</b>
<b>Transfer Level Math and English</b>	<b>3</b>	<b>\$141</b>
<b>Transfer</b>	<b>2.25</b>	<b>\$141</b>
<b>≥ 9 CTE Units</b>	<b>1.5</b>	<b>\$141</b>
<b>Regional Living Wage</b>	<b>1.5</b>	<b>\$141</b>

# Student Centered Funding Formula

## Student Success Allocation Rates Promise Recipients

<b>Allocations</b>	<b>Points per Headcount</b>	<b>2020/21 Point value</b>
<b>ADT</b>	<b>4</b>	<b>\$141</b>
<b>Associate Degree</b>	<b>3</b>	<b>\$141</b>
<b>Credit Certificates</b>	<b>2</b>	<b>\$141</b>
<b>Transfer Level Math and English</b>	<b>2</b>	<b>\$141</b>
<b>Transfer</b>	<b>1.5</b>	<b>\$141</b>
<b>≥ 9 CTE Units</b>	<b>1</b>	<b>\$141</b>
<b>Regional Living Wage</b>	<b>1</b>	<b>\$141</b>



# Full Time Equivalent Students (FTES)



	2016-17	2017-18	2018-19	2019-20	2020-21 Proj
Resident Funded	8,240.00	8,240.00	8,240.00	8,240.00	8,240.00
Resident Generated	7,538.00	7,535.46	7,347.11	7,163.30	7,519.16
Summer Shift	702	-702			721

# Hold Harmless Provision

- Districts will earn at least their 2017-18 total apportionment funding, adjusted by COLA each year.
- Extended by 2 more years until the end of FY 2023-24.
- 2019-20 Ohlone Hold Harmless Amount: **\$8,120,905.**

**[www.ohlone.edu/scff](http://www.ohlone.edu/scff)**



### **The Budget and the New Student Centered Funding Formula (SCFF)**

This is the repository of all documents related to how Ohlone College is addressing the cuts in its budget starting Fiscal Year (FY) 2021-2022.

#### **Background**

The new Student Centered Funding Formula ([California Education Code Section 84750.4](#)) changed the way the state funds or allocates resources for community colleges. Starting in FY 2021-2022, Ohlone College will receive state allocation based on three allocation categories.

**[www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/Student-Centered-Funding-Formula](http://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/Student-Centered-Funding-Formula)**

**Information and  
More Details**